



Board of Commissioners

Work Session

January 16, 2024

6:00 p.m.

AGENDA

Item

Presenter

1. Property Revaluation.

Nicole Kreiser, Wake County
Deputy Tax Administrator

2. Rolesville Rural Fire Department Budget FY24-25

Chief D. Lawrence/A. Stevens

3. Updates on "The Farm Park"

Eric Marsh

4. Discussion of Town Staff Space Needs

Eric Marsh

5. Adjourn

FYI

2024 Parks & Recreation Events Calendar

Town Board Future Meetings Schedule



Memorandum

To: Mayor and Town Board
From: Amy Stevens, Finance Director
Date: January 10, 2024
Re: Property Revaluation, Item #1

Background

Property values are an important component of the ad valorem property tax revenue calculation. For the Town of Rolesville, about half of General Fund revenues come from the ad valorem property tax.

Every four years, the Wake County Tax Administration Department revalues properties located within the county. North Carolina law requires property revaluations no less than every eight years. The last property revaluation for Wake County reflected property values as of January 1, 2020, and this new revaluation will reflect market values as of January 1, 2024.

The data from this revaluation will be used to calculate property tax revenues for the upcoming FY24-25 budget cycle. North Carolina law requires a unit of government to publish the *revenue neutral* tax rate, which is the tax rate that would generate equivalent revenues had there been no property revaluation. The revenue neutral rate is informational only, governing boards retain the authority to adopt a tax rate which will best meet the needs of the community.

Nicole Kreiser, Wake County Deputy Tax Administrator, will attend the Town Board work session on January 16 to give you a presentation on the revaluation of property within the Town's corporate limits.

We'll further discuss the results of this property revaluation and how it coincides with the Town's five-year Capital Improvement Plan and annual budget at the Budget Work Session on February 20.



Memorandum

To: Mayor and Town Board
From: Amy Stevens, Finance Director
Date: January 10, 2024
Re: Rolesville Rural Fire Department Budget Request FY24-25, Item #2

Background

The Town of Rolesville contracts with the Rolesville Rural Fire Department (RRFD), a private non-profit corporation, to provide fire service within the corporate Town limits. Wake County contracts with them to provide fire service to the unincorporated areas inside the Rolesville Fire District.

These two government units provide the annual funding for the operations of the RRFD. Together, they account for about 99% of the revenues received by RRFD.

Rolesville funds its portion of the RRFD budget with revenues from its General Fund. Wake County funds its portion of the RRFD budget with revenues from a county-wide unified fire tax district. This unified fire tax district includes all unincorporated areas of the County as well as the Town of Wendell.

Wake County has developed a formula to determine how costs are shared between the County and the municipality within each service district. As Rolesville has grown, the Town has progressively taken on a greater portion of the cost share for RRFD operations.

Wake County's budget process starts earlier than the Town's, so RRFD has already submitted a budget request for FY24-25. Donnie Lawrence, RRFD Fire Chief, will attend the January 16 work session. Together, we will provide you with an overview of the department and then he will present highlights of the RRFD FY24-25 requested budget.

No action is needed at the January 16 work session. We will further discuss their requests as we move through the Town's budget process over the next few months.



Memorandum

To: Town Board
CC: Eric Marsh
From: June Greene and Eddie Henderson
Date: 1/12/2024
Re: Updates on “The Farm” Park

“The Farm” Park, which is Rolesville’s newest recreation area, will consist of a combination of recreation facilities including baseball/softball and multipurpose fields as well as indoor and outdoor event spaces, a dog park, and an agritourism area. The master planning process has revealed that “The Farm” Park has the potential to be a regional destination for a diversity of users. The master plan for this 116-acre park was completed in 2020 and 30% construction drawings were completed in July 2021.

After a year and a half long process which started in July of 2022, the construction drawings and bid package for the entrance to “The Farm” Park (Frazier Farm) are nearing completion. The entrance to the farm includes the addition of two turning lanes on Louisburg Road with all of the accompanying NCDOT required road improvements and also gravel road and parking lot that runs through all the front sections of this future park. The construction of turning lanes, road and parking lot will make the park accessible to the public and allow staff to start programming this park. These improvements will also facilitate the development of the rest of the park.

Final approval from NCDOT and the Town’s Technical Review Committee is expected in the next few weeks for the construction documents. Town staff are currently reviewing the bid documents before giving our civil engineering company, McAdams, final approval before this project is put out to bid.

The Town received a cost estimate in December 2022 from McAdams for a total of almost \$500k for this project. The most recent cost estimate that McAdams has received from a third party puts the estimate higher and it is now slightly over \$1.2 million. Staff would like to start the discussion with the Board of Commissioners of how to move forward for funding this project and beginning development of “The Farm.”

Your
FOR Info
FYI

Town of Rolesville
Board of Commissioners
Work Session

January 16, 2024

FOR YOUR INFORMATION (FYI) SECTION

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Economic Development/Planning Department

Econ. Dev. & Planning Department Monthly Report.....no report included this month.

Monthly Financial Update

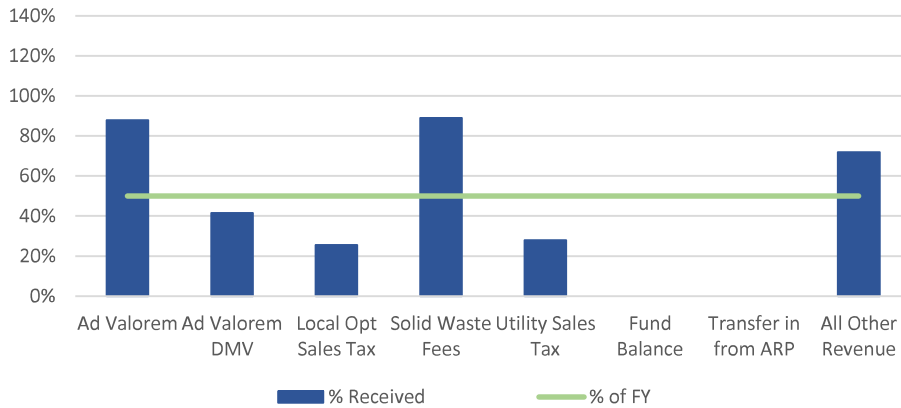


For month ending December 31, 2023

General Fund

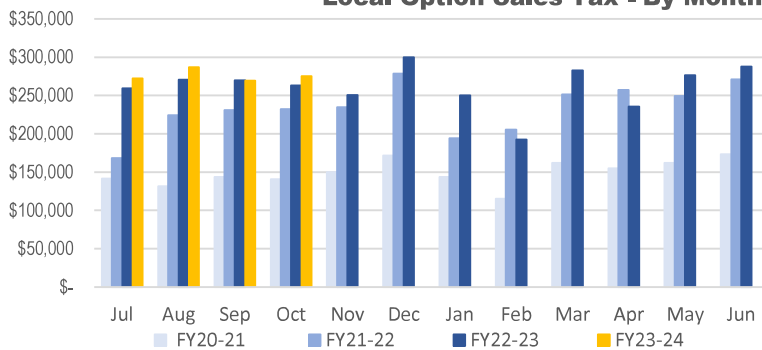
REVENUES

All Revenues YTD

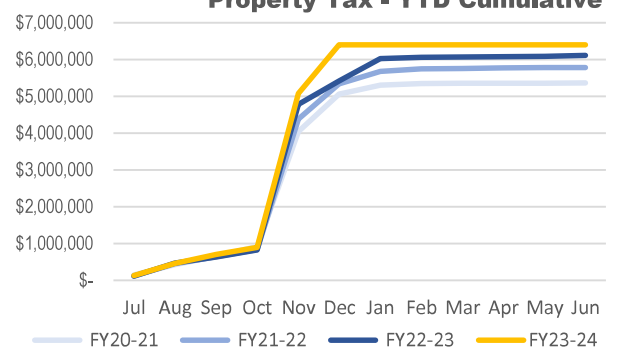


- A significant portion of the ad valorem property tax is received
- Solid waste fees are collected with property tax
- Local Option Sales Tax has a 3 month delay in receipt
- Utility Sales Tax has a 3 month delay in receipt

Local Option Sales Tax - By Month

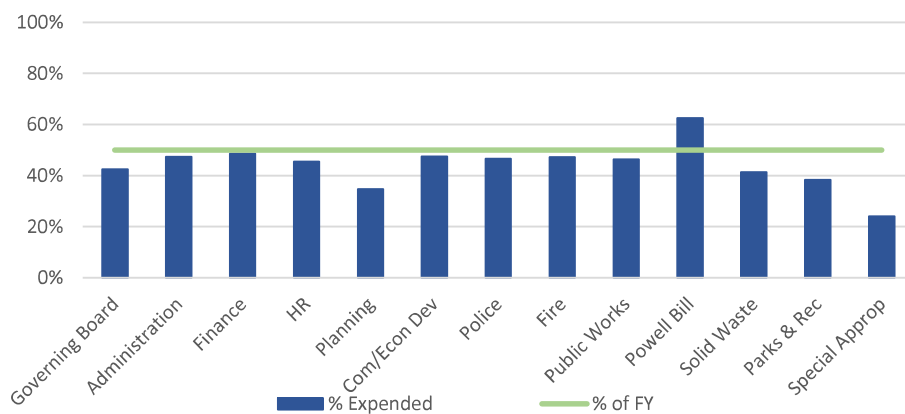


Property Tax - YTD Cumulative



EXPENDITURES

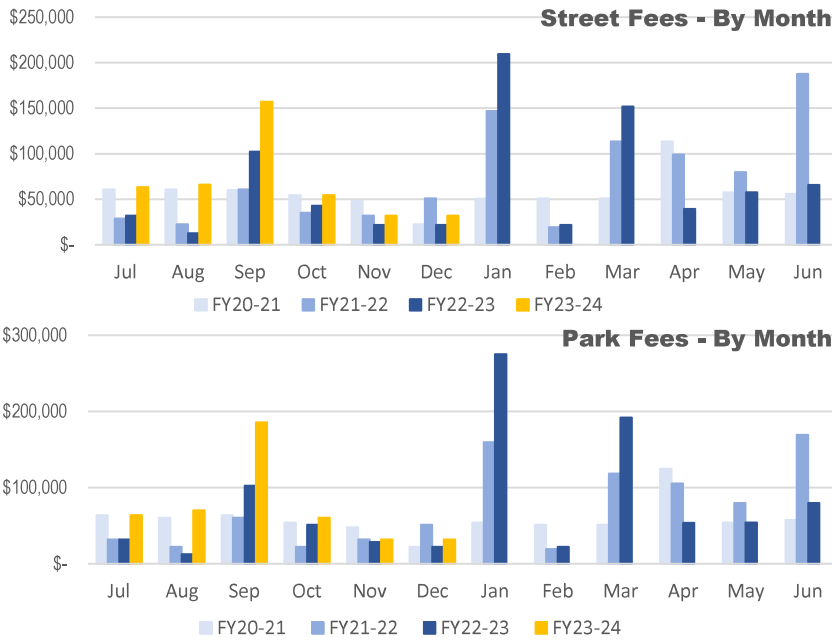
All Expenditures YTD



- Department expenditures are generally within appropriations
- Powell Bill expenditures exceed benchmark since this was funding for a large project completed early in the year

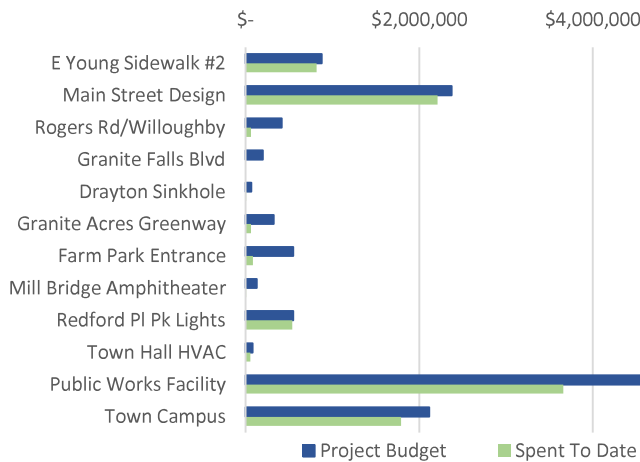
Capital Funds

REVENUES



- Street Fees and Park Fees revenue varies widely from month to month, depending on local development activity

EXPENDITURES

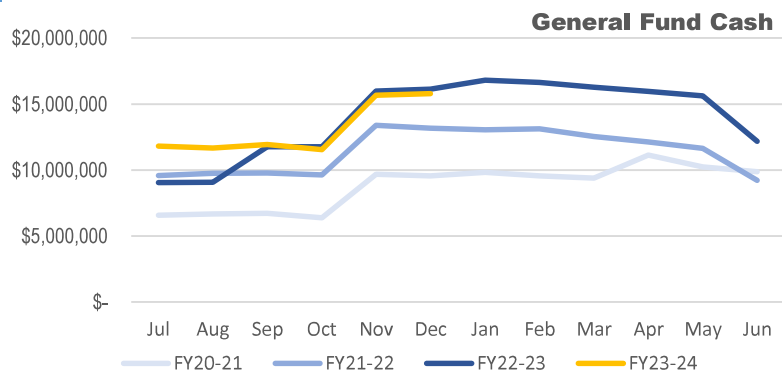


Capital Project Ordinances - Project to Date

Project	Budget	Actual	% Spent
E Young Sidewalk #2	875,000	818,957	94%
Main Street Design	2,372,756	2,211,936	93%
Rogers Rd/Willoughby	420,000	65,191	16%
Granite Falls Blvd	200,000	-	0%
Drayton Sinkhole	70,000	7,857	11%
Granite Acres Greenway	323,500	61,950	19%
Farm Park Entrance	550,000	85,787	16%
Mill Bridge Amphitheater	130,000	9,695	7%
Redford Pl Pk Lights	550,000	539,227	98%
Town Hall HVAC	80,000	55,825	70%
Public Works Facility	4,620,000	3,661,719	79%
Town Campus	2,117,000	1,792,016	85%
Main Street Constructor	21,153,339	6,798,068	32%

Cash & Investments

General Fund	\$15,785,235
Capital Projects Fund	\$8,518,491
LAPP Grants Fund	\$4,037,408
Utility Projects Fund	\$1,942,154
	<hr/>
	\$30,283,288
Checking	\$1,408,106
PW Facility Loan	\$1,297,114
Investment	\$27,578,068
	<hr/>
	\$30,283,288



Budget vs Actual Detail

GENERAL FUND

Revenues	FY22-23	FY23-24	FY23-24	
	Actual	Budget	YTD	YTD %
Ad Valorem	6,105,870	6,220,000	5,463,319	88%
Ad Valorem DMV	700,291	740,000	307,657	42%
Local Opt Sales Tax	3,137,798	3,234,400	828,377	26%
Solid Waste Fees	875,616	1,034,120	919,920	89%
Utility Sales Tax	546,649	530,000	147,957	28%
Fund Balance		1,423,565		0%
Transfer in from ARP	2,719,094			
All Other Revenue	4,892,231	1,817,455	1,309,044	72%
Total	16,258,455	14,999,540	8,976,275	60%

Expenditures

Governing Board	161,385	173,520	73,650	42%
Administration	864,629	966,600	456,805	47%
Finance	592,329	741,810	360,621	49%
HR	285,658	343,590	156,237	45%
Planning	981,554	1,362,390	473,349	35%
Com/Econ Dev	168,271	216,000	102,554	47%
Police	3,134,900	3,885,195	1,811,452	47%
Fire	1,310,275	1,200,900	566,449	47%
Public Works	734,665	937,605	434,033	46%
Powell Bill	26,754	320,000	200,158	63%
Solid Waste	847,315	989,000	408,823	41%
Parks & Rec	1,023,512	1,304,400	500,124	38%
Special Approp	3,317,904	2,558,530	613,066	24%
Total	13,449,150	14,999,540	6,157,322	41%
<i>Fund Balance Change</i>	<i>2,809,305</i>		<i>2,818,953</i>	

AMERICAN RESCUE PLAN FUND

Revenues	FY22-23	FY23-24	FY23-24	
	Actual	Budget	YTD	YTD %
Grants - Federal	2,709,247			
Investment Income	7,439			
Total	2,716,686	-	-	-

Expenditures

Transfer Out	2,719,094			
Total	2,719,094	-	-	-
<i>Fund Balance Change</i>	<i>(2,408)</i>			

50% = % of Fiscal Year

CAPITAL PROJECTS FUND

Revenues	FY22-23	FY23-24	FY23-24	
	Actual	Budget	YTD	YTD %
Streets-related	1,569,991	666,188	442,397	66%
Parks-related	1,047,442	492,734	499,279	101%
Fund Balance Approp		3,383,660		0%
All Other Revenues	4,485,229		17,949	
Transfer In	709,500	730,000		0%
Total	7,812,163	5,272,582	959,625	18%

Expenditures

Streets & Sidewalks	682,988	806,169	34,497	4%
Parks & Greenways	567,159	1,523,734	642,805	42%
General	2,138,184	2,942,679	1,573,096	53%
Transfer Out	500,000			
Total	3,888,330	5,272,582	2,250,398	43%
<i>Fund Balance Change</i>	<i>3,923,832</i>		<i>(1,290,773)</i>	

LAPP GRANTS FUND

Revenues	FY22-23	FY23-24	FY23-24	
	Actual	Budget	YTD	YTD %
All Other Revenues	83,557		100,653	
Grants - Federal	2,768,113	9,272,326	1,047,222	11%
Transfer In (LAPP)	1,478,919	3,870,485		0%
Reimbursements	523,891	3,808,082	817,005	21%
Transfer In (Wallbr)	1,296,868	518,194		0%
Grants - State		118,000		0%
Transfer In (ADA)	31,140	61,140		0%
Total	6,182,488	17,648,227	1,964,879	11%

Expenditures

LAPP Project	2,196,759	13,142,811	2,759,075	21%
Wallbrook	1,302,564	4,326,276	520,054	12%
ADA Curb Ramps	-	179,140		0%
Total	3,499,323	17,648,227	3,279,130	19%
<i>Fund Balance Change</i>	<i>2,683,165</i>		<i>(1,314,250)</i>	

UTILITY PROJECTS FUND

Revenues	FY22-23	FY23-24	FY23-24	
	Actual	Budget	YTD	YTD %
Investment Income	86,067		56,034	
All Other Revenues				
Total	86,067	-	56,034	-

Expenditures

Water				
Wastewater				
Total	-	-	-	-
<i>Fund Balance Change</i>	<i>86,067</i>		<i>56,034</i>	

Budget Transfers & Amendments

ADMINISTRATIVE ADMENDMENTS - unfulfilled purchase orders from previous fiscal year

Date	Revenue		Expenditure		Amount	Explanation
7/1/23	100-4410	Consultants	100-210-5268	Development Review Svs	\$60,875	Developer TIAs in progress
7/1/23	100-6900	Fund Balance Approp	100-410-5262	Contracted Services	\$7,545	Standards and specifications manual
7/1/23	100-6900	Fund Balance Approp	100-210-5262	Contracted Services	\$59,595	Averette/Young/Rville corridor study
7/1/23	100-6900	Fund Balance Approp	100-130-5264	Computer Software/Svs	\$29,580	Town Hall server replacement
7/1/23	100-6900	Fund Balance Approp	100-230-5262	Contracted Services	\$7,000	Mural project
7/1/23	100-6900	Fund Balance Approp	100-310-5415	Equipment/Furniture	\$1,145	Equipment on order

ADMINISTRATIVE TRANSFERS

Date	From		To		Amount	Explanation
9/25/23	100-610-5272	Advertising/Marketing	100-610-5415	Equipment/Furniture	\$3,500	furniture for new staff
11/7/23	100-210-5262	Contracted Services	100-120-5262	Contracted Services	\$17,500	strategic plan
12/11/23	100-410-5210	Maint&Repair - Bldg/Grnds	100-410-5420	Vehicles	\$2,500	dump trailer overage
12/18/23	100-610-5332	Programs	100-610-5232	Facility Lease	\$10,000	basketball program expansion
12/18/23	100-610-5330	Youth Baseball	100-610-5330	Youth Basketball	\$15,000	basketball program expansion
1/5/24	100-610-5120	Maint&Repair - Bldg/Grnds	100-610-5280	Training/Travel	\$1,500	P&R conference
1/5/24	100-140-5282	Tuition Reimbursement	100-610-5280	Training/Travel	\$3,000	P&R conference
1/8/24	100-310-5244	Departmental Supplies	100-310-5262	Contracted Services	\$1,000	new hire testing
1/11/24	100-310-5230	Equipment Lease	100-310-5262	Contracted Services	\$650	GASB correction

BOARD TRANSFERS

Date	From	To	Amount	Explanation
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BOARD AMENDMENTS

Date	Revenue		Expenditure		Amount	Explanation
6/6/23	100-6900	Fund Balance Approp	100-610-51xx	Salaries & Benefits	\$86,700	(1) Program Coordinator position
7/6/23	400-6900	Park Fee Fd Balance	400-766-5410	Infrastructure	\$12,000	Greenway Gaps project
8/1/23	100-6900	Fund Balance Approp	100-210-5262	Contracted Services	\$25,000	reapprop Comp Land Use Plan update
8/1/23	100-6900	Fund Balance Approp	100-230-5290	Community	\$5,000	reapprop DDA funds
8/1/23	100-6900	Powell Bill Fund Balance	100-480-5410	Contracted Services	\$240,000	reapprop 22-23 street maint program
11/8/23	100-6900	Fund Balance Approp	100-510-5262	Contracted Services	\$45,000	yard waste contract amendment
1/4/24	100-190-5399	Contingency	100-310-5266	Public Safety Services	\$19,200	CAD budgeting mistake
1/4/24	100-6900	Fund Balance Approp	100-140-5244	Departmental Supplies	\$2,500	wellness grant
1/4/24	100-190-5399	Contingency	100-320-5262	Contracted Services	\$7,100	RRFD concrete repair
1/4/24	100-4530	Sponsorships	100-610-5425	Other Improvements	\$15,000	Outdoor Museum donations
1/4/24	100-4320	Grants - Federal	100-310-xxxx	Various	\$66,000	COPS Grant acceptance
1/4/24	100-190-5399	Contingency	100-310-xxxx	Various	\$228,000	COPS Grant acceptance
1/4/24	100-6900	Fund Balance Approp	100-120-5262	Contracted Services	\$50,000	Town Manager transition

- Parks and Recreation Director:** June Greene
Administrative Support Specialist: Nara Stevens
Athletic Program Coordinator: Mark Pittman
Athletic Program Coordinator: Orlando Jones
Cultural Program Coordinator: Tina White
Project & Facilities Coordinator: Eddie Henderson
Special Event Coordinator: Kristen Stafford



Athletic Programs Update

- **2023 Fall Athletic Numbers (as of 10/3/2023):**

Sport	Residents	Non-Residents	Total
Flag Football	52 (54.7%)	43 (45.2%)	95
Soccer	183 (57.1%)	137 (42.8%)	320
TOTAL	235 (56%)	180 (43.3)	415

- **Upcoming:**

- Registration for Spring Baseball/Softball/Soccer
- Attended North Carolina Recreation and Parks Conference in Wilmington NC
- Basketball games start December 4th.

- **Fall Soccer League:**

N/A

- **Baseball/Softball Clinic**

- Registration for Spring Baseball and Softball will run from January 2, 2024 – January 26, 2024
- Evaluations are scheduled for February 24, 2024

- **Spring Soccer**

- Registration for spring soccer will be held on January 2nd, 2024, through January 26th, 2024.

- **2023 Winter Athletic Numbers Registered (as of 12/1/23):**

Sport	Residents	Non-Residents	Total
Youth Basketball	228 (56.4%)	179 (43.5%)	407
TOTAL	228 (56.4%)	179 (43.5%)	407

- Practice started: Nov. 10th.
- Last practice for the year December 2nd
- Basketball games start December 4th.
-

Special Events & Rentals Update

- **Facility & Shelter Rentals (December 2023)**

Space	Residents	Non-Residents	Total Rentals	Gross Profit
Amphitheater	0	0	0	\$ 0
Community Center	3	3	6	\$ 1186
Gazebo	0	0	0	\$ 0
Shelter A	1	0	1	\$ 30
Shelter B	0	2	2	\$ 175
Shelter C	0	2	2	\$ 100
Shelter D	0	1	1	\$ 360
Redford Place Park Shelter	0	0	0	\$ 0
TOTAL	4 (33%)	8 (67%)	12	\$ 1851

- **December 2023 Events**

Events	Date/Time	Residents	Non-Residents	Attendance
Tree Lighting	Tuesday, December 5, 2023 6:00 PM	Town Staff and Elected Officials		
Blood Drive	Friday, December 8, 2023 10:00 AM – 3:00 PM	36 Donors and 34 Units		
Holiday Ham	Saturday, December 16, 2023 12:00 PM – 1:00 PM	128 Hams and Holiday Kits		
TOTAL ATTENDANCE		-	-	-

- **2024 Special Event Sponsors**

- Platinum Level
- Gold Level
- Silver Level
- Bronze Level

- **Upcoming**



January 2024

- Shred Event
- Jan 27th



February 2024

- Litter Sweep
- Feb 10th
- Senior Dance
- Feb 23rd



March 2024

- Blood Drive
- March 8th
- Inclusive Dance
- March 16th
- Egg Rush
- March 23rd

Cultural Programs Update

- **Enrollment (programs beginning October 2023):**

Program	Residents	Non-Residents	Total
Bingo (11/1/2023)	2	4	6
Bingo (11/15/2023)	0	4	4
Bingo (11/29/2023)	1	2	3
TOTAL	3 (24%)	10 (76%)	13

- **Upcoming Offerings in December 2023:**

- BINGO
- The Senior Network
- Scholarship Program

Project & Facilities Updates

- Staff attended the Carolinas Joint Parks and Recreation conference in Wilmington from December 11-13. Staff networked with other Parks and Recreation professionals from the Carolinas, attended helpful and interesting education sessions and met with vendors to discuss products to help improve our department and parks
- The automatic gate for the entrance to Mill Bridge Nature Park is complete. Officers from Rolesville PD no longer have to open and close the gate to the park manually each morning and night. Additionally, there is a camera built into the gate, which has helped to increase security for the park.
- Electrical repair work for the concession stand building and shelter for Redford Place Park has been completed. There are now energy efficient LED lights in the bathrooms, shelter and concession stand. Additionally, some needed safety repairs were completed.
- All athletic fields were treated for weeds.
- The new fence along the Calton Pointe Greenway has been completed.
- McAdams has the 100% construction documents ready for the Farm Park and staff is reviewing the final cost estimates. Final TRC and NCDOT approval is expected in the first few weeks of January.
- Continued working with Withers Ravenel to bring the Granite Acres greenway plans closer to completion. The final plans and bid documents have been sent over to the Town for our review and we are currently working to get the easement given to us from one of the property owners.
- Work has continued with Bolton and Menk to continue to develop the concept plan for the Mill Bridge Nature Park amphitheater renovations.





ROLESVILLE POLICE DEPARTMENT

FYI Report **Year-End 2023**

Chief: David R. Simmons II
Captain: Richard S. Haynes



MESSAGE FROM THE CHIEF

“The mission of the Rolesville Police Department is to enhance the quality of life by protecting and serving our community through a partnership with our citizens and businesses to create a community that is safe to live, work and play.”

Chief of Police David R. Simmons II
919-556-7226 or David.Simmons@Rolesville.NC.gov

TIP OF THE MONTH

January 29-February 2 is Identity Theft Awareness Week. The best way to prevent identity theft is to protect vital information like your social security number and financial institution information and keep your online login credentials to yourself. Keep an eye out for identity theft by routinely checking your credit report and financial statements for suspicious activity, and cancelling any cards as soon as they are lost or stolen. If you are a victim of identity theft, report the incident to the Federal Trade Commission at <https://www.identitytheft.gov/#/>.

FEATURED COMMUNITY EVENT

Shop With A Cop was Saturday, December 8th at Walmart near Triangle Town Center. We were able to spread some holiday cheer to ten kids and their families!



INCIDENT REPORTING (ANNUAL NUMBERS)

Field Incidents

Category	2022	2023	Change
Traffic Stops	3487	4198	+711
Written Warnings	428	544	+116
Verbal Warnings	1889	2218	+329
Citations	1100	1392	+292
Arrests	501	319	-182
Accidents	253	322	+69
Foot Patrols	7074	5676	-1398
Security Checks	299	151	-148
Residential Checks	9177	7344	-1833
Non-Residential Checks	8643	6592	-2051
Reports Filed	690	688	-2
Totals	34428	28811	-5617

Uniform Crime Reporting (UCR) Offenses

UCR offenses are crimes can be violent in nature or committed against property.

Type	2022	2023	Change
Assault	45	50	+5
Burglary	10	5	-5
Larceny	65	40	-25
Stolen Property	2	1	-1
Drugs	136	100	-36
Fraud	50	24	-26
Vandalism	13	23	+10
Weapons	26	16	-10
DWI	21	16	-5
All Other Offenses	64	34	-30
Total	432	309	-123

Crash Reports

2022	2023	Change
211	270	+59

OTHER HIGHLIGHTS

Holiday Ham Giveaway

40 Squad helped with traffic control for the Northern Community Food Security Team's annual Holiday Ham Giveaway on Saturday, December 16th (pictured right).

Sworn staff also provided traffic control for the annual Chamber of Commerce Christmas parade.



Employee Accomplishments



Three staff members (Officer G. Broad, Officer C. Langston, and Evidence Technician D. Abbacchi) completed the week-long Drones for First Responders class at Johnston Community College.

Sergeant S. Kooiker completed Drug Recognition Expert Training, giving him the skills to better identify and test drivers who may be under the influence of drugs.

Officer M. Pietras completed Credible Leadership Module 1, a 100-hour course that is the first of five modules designed to teach students professional development and leadership skills.



Officer E. Crawford earned the state's Advanced Law Enforcement certificate.

Sergeant P. Myers (pictured with Captain R. Haynes) was recognized as the Town's 2023 Employee of the Year.

Community Interactions

Jaxson, a student at Rolesville Charter Academy, wants to be a police officer when he grows up. He was given a tour of the department, a swag bag, and his very own challenge coin.

The department was treated to lots of holiday goodies in November and December from various members of the community. Thanks everyone!



January 2024

December '23							February '24						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
3	4	5	6	7	8	9	4	5	6	7	8	9	10
10	11	12	13	14	15	16	11	12	13	14	15	16	17
17	18	19	20	21	22	23	18	19	20	21	22	23	24
24	25	26	27	28	29	30	25	26	27	28	29		
31													

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	1 New Years Day CLOSED	2	3	4	5	6
7	8	9	10	11	12	13
14	15 Martin Luther King Jr. CLOSED	16	17	18	19	20
21	22	23	24	25	26	27 Shred Event 10am - 2pm Redford Place Park Parking Lot
28	29	30	31	1	2	3
4	5	Notes				

February 2024

January '24

S M T W T F S
 1 2 3 4 5 6
 7 8 9 10 11 12 13
 14 15 16 17 18 19 20
 21 22 23 24 25 26 27
 28 29 30 31

March '24

S M T W T F S
 3 4 5 6 7 8 9
 10 11 12 13 14 15 16
 17 18 19 20 21 22 23
 24 25 26 27 28 29 30
 31

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	31	1	2	3
4	5	6	7	8	9	10 Litter Sweep 9am - 12pm Community Center
11	12	13	14	15	16 Black History Celebration 6pm - 8pm Community Center	17
18	19	20	21 Valentine's Day	22	23 Dancing Through The Decades 5pm - 7pm Community Center	24
25	26	27	28	29	1	2
3	4	Notes				

March 2024

February '24

S M T W T F S
 4 5 6 7 8 9 10
 11 12 13 14 15 16 17
 18 19 20 21 22 23 24
 25 26 27 28 29

April '24

S M T W T F S
 1 2 3 4 5 6
 7 8 9 10 11 12 13
 14 15 16 17 18 19 20
 21 22 23 24 25 26 27
 28 29 30

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
25	26	27	28	29	1	2
3	4	5	6	7	8 Blood Drive 12:30pm - 5pm Community Center	9 Inclusive St. Patty's Day Social 6pm - 8pm Community Center
10	11	12	13	14	15	16
17	18	19	20	21	22	23 Egg Rush 10am - 12pm Rolesville Middle School
24 Saint Patrick's Day	25 Rain Date Egg Rush 6:30 PM Rolesville Middle School	26	27	28	29 Good Friday	30
31 Easter Sunday	1	Notes		CLOSED		

April 2024

March '24							May '24						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1							1
						2							2
						3							3
						4							4
						5							5
						6							6
						7							7
						8							8
						9							9
						10							10
						11							11
						12							12
						13							13
						14							14
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						25							25
						26							26
						27							27
						28							28
						29							29
						30							30
						31							31

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	1	2	3	4	5	6 Music at Mill Bridge 5:30pm - 7:30pm Mill Bridge Nature Park
7	8	9	10	11	12	13 Litter Sweep 9am - 12pm Community Center
14	15	16	17	18	19	20 Music at Mill Bridge 5:30pm - 7:30pm Mill Bridge Nature Park
21	22	23	24	25	26	27 Arbor Day Celebration 12pm - 3pm Main Street Park
28	29 Earth Day	30	1	2	3	4 Arbor Day
5	6	Notes				

May 2024

April '24

S M T W T F S
 1 2 3 4 5 6
 7 8 9 10 11 12 13
 14 15 16 17 18 19 20
 21 22 23 24 25 26 27
 28 29 30

June '24

S M T W T F S
 2 3 4 5 6 7 8
 9 10 11 12 13 14 15
 16 17 18 19 20 21 22
 23 24 25 26 27 28 29
 30

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	1	2	3	4 Music at Mill Bridge 5:30pm - 7:30pm Mill Bridge Nature Park
5	6	7	8	9	10 Blood Drive 12:30pm - 5pm Community Center	11
12	13	14	15	16	17	18 Music at Mill Bridge 5:30pm - 7:30pm Mill Bridge Nature Park
19	20	21	22	23	24	25
26	27 Memorial Mile 11am Main Street Park Memorial Day CLOSED	28	29	30	31	1
2	3	Notes				

June 2024

May '24							July '24						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4							
5	6	7	8	9	10	11	7	8	9	10	11	12	13
12	13	14	15	16	17	18	14	15	16	17	18	19	20
19	20	21	22	23	24	25	21	22	23	24	25	26	27
26	27	28	29	30	31		28	29	30	31			

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
26	27	28	29	30	31	1 Music at Mill Bridge 5:30pm - 7:30pm Mill Bridge Nature Park Trail Art
2	3	4	5	6	7	8 Litter Sweep 9am - 12pm Community Center Trail Art
9	10	11	12	13	14	15 Juneteenth TBD Rolesville Middle School Trail Art
16 <u>Rain Date</u> Juneteenth Same Time & Location Trail Art	17	18	19	20	21	22 Trail Art
23	24	25	26 Juneteenth	27	28	29 Trail Art
30 Trail Art	1	Notes				

July 2024

June '24

S M T W T F S
 1
 2 3 4 5 6 7 8
 9 10 11 12 13 14 15
 16 17 18 19 20 21 22
 23 24 25 26 27 28 29
 30

August '24

S M T W T F S
 1 2 3
 4 5 6 7 8 9 10
 11 12 13 14 15 16 17
 18 19 20 21 22 23 24
 25 26 27 28 29 30 31

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	1	2	3	4 Rolesville 4th Celebration 5pm - 9:30pm Redford Place Park CLOSED	5 <u>Rain Date</u> Rolesville 4th Fireworks 9:15pm RPP	6
7	8	9	10	11	12 Blood Drive 10am-3pm Community Center	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3
4	5	Notes				

August 2024

July '24

S M T W T F S
 1 2 3 4 5 6
 7 8 9 10 11 12 13
 14 15 16 17 18 19 20
 21 22 23 24 25 26 27
 28 29 30 31

September '24

S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28
 29 30

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	31	1	2	3
4	5	6	7	8	9	10 Litter Sweep 9am - 12pm Community Center
11	12	13	14	15	16 Movies at the Middle 8:30 PM Rolesville Middle School	17
18	19 National Senior Citizen Day 10am - 1pm Community Center	20	21	22	23	24
25	26	27	28	29	30	31
1		Notes				

September 2024

August '24

S M T W T F S
 4 5 6 7 8 9 10
 11 12 13 14 15 16 17
 18 19 20 21 22 23 24
 25 26 27 28 29 30 31

October '24

S M T W T F S
 6 7 8 9 10 11 12
 13 14 15 16 17 18 19
 20 21 22 23 24 25 26
 27 28 29 30 31

Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
1	2	3	4	5	6	7							
8	9	10	11	12	13	14							
15	16	17	18	19	20	21							
22	23	24	25	26	27	28							
29	30	1	2	3	4	5							
6	7	Notes											

October 2024

September '24

S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28
 29 30

November '24

S M T W T F S
 3 4 5 6 7 8 9
 10 11 12 13 14 15 16
 17 18 19 20 21 22 23
 24 25 26 27 28 29 30

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	1	2	3	4	5
6	7	8	9	10	11	12 Litter Sweep 9am - 12pm Community Center
13	14	15	16	17	18 Movies at the Middle 8:00 PM Rolesville Middle School	19
20	21	22	23	24	25	26 Fall FunFest 11am - 4pm ?Redford Place Park?
27	28	29	30	31 Halloween	1	2
3	4	Notes				

November 2024

October '24

S M T W T F S
 1 2 3 4 5
 6 7 8 9 10 11 12
 13 14 15 16 17 18 19
 20 21 22 23 24 25 26
 27 28 29 30 31

December '24

S M T W T F S
 1 2 3 4 5 6 7
 8 9 10 11 12 13 14
 15 16 17 18 19 20 21
 22 23 24 25 26 27 28
 29 30 31

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11 Veterans Day Celebration 11am Town Hall CLOSED	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
1	2	Notes		Thanksgiving		
				CLOSED	CLOSED	CLOSED

December 2024

November '24

S M T W T F S
 3 4 5 6 7 8 9
 10 11 12 13 14 15 16
 17 18 19 20 21 22 23
 24 25 26 27 28 29 30

January '25

S M T W T F S
 1 2 3 4
 5 6 7 8 9 10 11
 12 13 14 15 16 17 18
 19 20 21 22 23 24 25
 26 27 28 29 30 31

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Holiday Ham Donations	3 Tree Lighting 6pm Redford Place Park Holiday Ham Donations	4 Holiday Ham Donations	5 Holiday Ham Donations	6 Holiday Ham Donations	7
8	9 Holiday Ham Donations	10 Holiday Ham Donations	11 Holiday Ham Donations	12 Holiday Ham Donations	13 Holiday Ham Donations	14 Litter Sweep 9am - 12pm Community Center
15	16 Holiday Ham Donations	17 Holiday Ham Donations	18 Holiday Ham Donations	19 Holiday Ham Donations	20 Holiday Ham Donations	21 Holiday Ham Giveaway 12pm Rolesville Elementary
22	23	24	25 Christmas	26	27	28
29	30	31 New Years Day	1 New Years Day	2	3	4
5	6	Notes				



FUTURE TOWN BOARD MEETINGS
(Please note this schedule is subject to change)

January 26, 2024	Strategic Plan Meeting – 8:00 a.m. to 5:00 p.m. Wake Electric, Wake Forest
January 31, 2024	Eastern Wake Local Government Association Meeting – Haven Farm, 8521 Buffalo Road, Knightdale
February 4, 2024	Town Board Regular Meeting – 7:00 p.m. TB Photos begin 5:30 p.m. in Comm. Ctr. (Staff Reporting: PD) <ul style="list-style-type: none">• Recognition of outgoing PARAB Member Mary Ka Powers• Minutes of January 4th, January 16th• Legislative Hearing: MA22-08/ANX22-05 – Harris Creek Farms• Legislative Hearing: REZ23-02/ANX23-01- Woodlief Assemblage• Legislative Hearing: REZ23-06 – 4124 Burlington Mills (RRFD Property)
February 20, 2024	Budget Meeting – 12:00 p.m. to 9:00 p.m. Community Center
March 5, 2024	Town Board Regular Meeting – 7:00 p.m. (Staff Reporting: F I / H R) <ul style="list-style-type: none">• Minutes of January 26th, February 4th, February 20th
March 19, 2024	Town Board Work Session – 6:00 p.m. (5:30 p.m. meal?)
April 2, 2024	Town Board Regular Meeting – 7:00 p.m. (Staff Reporting: PL/ED/Chamber)
April 16, 2024	Town Board Work Session – 6:00 p.m. (5:30 p.m. meal?)
May 7, 2024	Town Board Regular Meeting – 7:00 p.m. (Staff Reporting: PR/PW)
May 21, 2024	Town Board Work Session – 6:00 p.m. (5:30 p.m. meal?)
June 4, 2024	Town Board Regular Meeting – 7:00 p.m. (Staff Reporting: PD)
June 18, 2024	Town Board Work Session – 6:00 p.m.

Planning Items to be Scheduled by Planning Director:

- REZ-23-05/ANX23-04 – Scarboro Apartments/201 S. Main Street – Legislative Hearing
- REZ23-01 - Averette and Jones Dairy Mixed Use – Legislative Hearing.