

Board of Commissioners

Budget Work Session

February 20, 2024

12:00 p.m.

(meeting to be held in the Community Center)

AGENDA

<u>Item</u>

Presenter

- 1. Call to Order/WelcomeMayor Pro Tem
- 2. Consent: Capital Budget Ordinance for Rogers/Willoughby E. Marsh/A. Stevens
- 3. Budget Work Session
 - a. Overview
 - b. Capital Improvement Plan
 - c. Operating Budget
 - d. Employee Experience
- 4. Adjourn