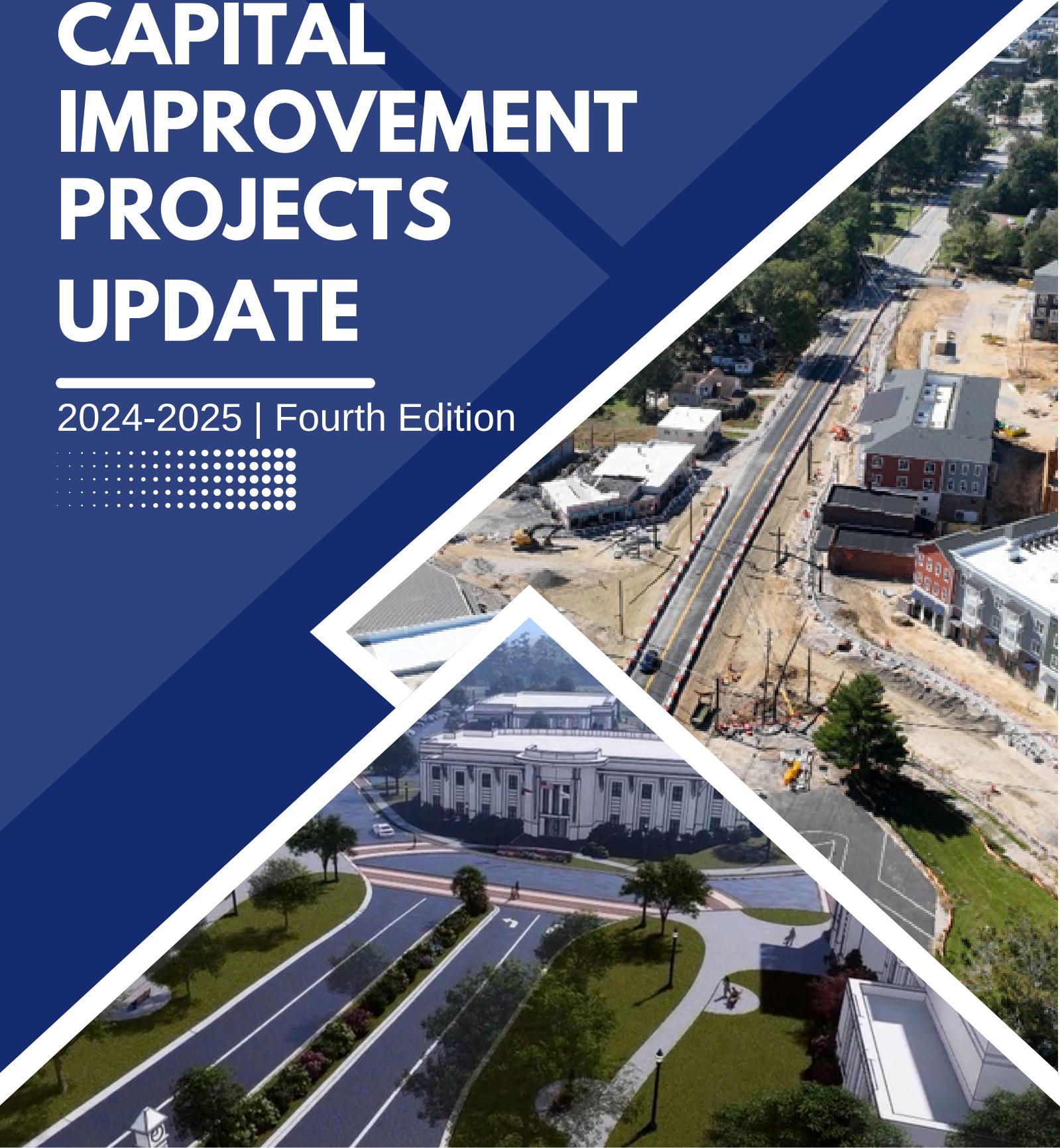




CAPITAL IMPROVEMENT PROJECTS UPDATE

2024-2025 | Fourth Edition



Active Projects



Town Campus

Projected Budget
\$2,117,000

Design Completion %
ADW Consultants 5%

Contractor & Construction Completion %
N/A

Project Details: The project entails the development of a 17-acre parcel at 406 E. Young Street to serve as the Town Campus. It will feature a Town Hall, Police Headquarters, Community Center, Fire Station, Veteran's Memorial, Wake County Public Library, and open space.

Update: The next steps include site planning work such as finalizing storm drainage delineation, infrastructure planning, utility layout, and a building pad site grading analysis.



Main Street - Local Administered Projects Program (LAPP)

Projected Budget
\$23,526,095

Design Completion %
Stantec 100%

Contractor & Construction Completion %
Fred Smith Company 30%

Project Details: The project is a multi-million dollar street improvement plan that incorporates a design based on the Main Street Vision Plan and the realignment of Burlington Mills Road.

Update: Fred Smith Company is in the process of installing new waterline infrastructure at the intersection of Main & Young Streets. Following the waterline installation, crews will move forward with completing the storm drainage work then move on to final improvements. Crews are nearly complete with the realignment of Burlington Mills Road. The project is expected to be complete in Spring 2026.



Mill Bridge Nature Park Amphitheater Renovation

Projected Budget
\$630,000

Design Completion %
Bolton & Menk 100%

Contractor & Construction Completion %
JC Lewice 10%

Project Details: This project will bring the amphitheater up to Americans with Disabilities Act (ADA) Standards. The renovation includes replacing existing seating, stage improvements, and overall enhancements to the amphitheater.

Update: Construction at the park got underway in March 2025. JC Lewice has removed the old amphitheater seating and stage. Work is expected to be complete by May 2025.



Completed Projects



The Farm Park Access Phase 1

Projected Budget
\$1,540,000

Design Completion %
McAdams 100%

Contractor & Construction Completion %
Cardinal Civil 100%

Project Details: This project consists of creating two access drives off Highway 401, an internal street, and a parking lot for the future park currently known as, "The Farm."

Update: Phase 1 of construction wrapped up in March 2025. The planning process for the next phase is underway.



Public Works Facility

Projected Budget
\$4,620,000

Design Completion %
Acadis 100%

Contractor & Construction Completion %
O'Connor Company 100%

Project Details: This project built a new facility for the Public Works Department at 805 E. Young Street.



Town Strategic Plan

Projected Budget
\$22,000

Design Completion %
Fountain Works 100%

Contractor & Construction Completion %
N/A

Project Details: This project consisted of preparing the four-year plan update for the Town Strategic Plan.

Update: Fountain Works sent over the completed product in January 2025. Town Staff are in the process of posting it to the town's website.



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