

CAPITAL PROJECTS UPDATE

August 1, 2023 | First Edition



Active Projects

The projects displayed in this section reflect the current status of active projects within The Capital Improvement Plan (CIP) which is a five-year plan identifying The Town of Rolesville's capital projects and acquisitions.



Town Campus

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$2,117,000	Kelly Arnold	ADW Consultants 85%	N/A

Project: Developing a long-term site plan and land acquisition of a 17-acre parcel located at 406 E. Young Street. The site plan includes Town Hall, Police Headquarters, Community Center, Fire Station, Veteran's Memorial, Wake County Library, and open space.

Update: ADW presented the final design and animation video of future Town Campus at the August 15, 2023 Board of Commissioners Work Session.



Public Works Facility

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$4,620,000	Eric Marsh	Arcadis 100%	O'Connor Company 50%

Project: Constructing a facility for Public Works operations at 805 E. Young Street.

Update: Construction is currently underway and scheduled for completion by October 2023 with a move-in date of November 2023.



Rogers Rd/Willoughby Road Intersection

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$420,000	Eric Marsh	Bolton & Menk 100%	N/A

Project: Constructing an approved second entrance for the Willoughby subdivision using developer fee-in-lieu and Town funds.

Update: Construction documents are complete and bid process should initiate August, 2023 with possible construction start date in Fall 2023.



Active Projects



Main Street - Local Administered Projects Program (LAPP)

Project Budget	Staff Member	Designer & Completion %		Contractor & Construction Completion %
\$23,526,095	Eric Marsh	Fred Smith Co.	100%	Stantec 20%

Project: Constructing a multi-million street improvement project that incorporates a design based upon the Main Street Vision Plan for Main Street and Burlington Mills Road.

Update: Installation of erosion control measures has finished and currently grading and installing of storm drainage

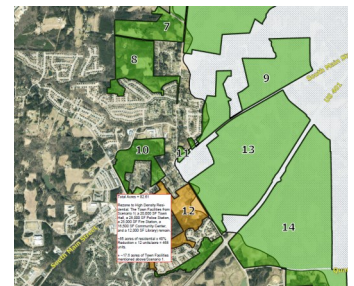


Averette/Young/Rolesville (AYR) Road Corridor

Project Budget	Staff Member	Designer & Completion %		Contractor & Construction Completion %
\$95,500	Meredith Gruber	Exult Engineering	75%	N/A

Project: Developing a focused plan for the AYR corridor that expands upon the Comprehensive Transportation Plan that was adopted in 2020.

Update: Consultant Exult Engineering was selected, and the study started April 2023 with one Town Board work session meeting held May 2023. Results will be provided to Town Board during October 17, 2023 work session.

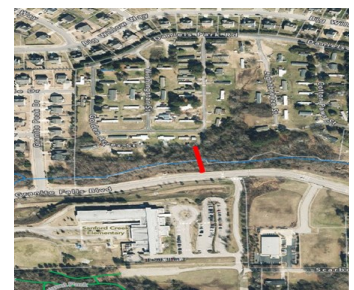


Granite Acres Greenway

Project Budget	Staff Member	Designer & Completion %		Contractor & Construction Completion %
\$323,500	Eddie Henderson	WithersRavenel	90%	N/A

Project: A Town-owned pedestrian bridge and greenway connector from Granite Acres to Granite Falls Boulevard.

Update: Final design is near completion. Two private property owners are reviewing easements for the greenway. Bid will take place Winter 2023.



Active Projects



Parks Outdoor Museum Program

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$12,000	Eddie Henderson	Town Staff 10%	N/A

Project: Constructing the first site for Outdoor Museum Program at Main Street Park greenway location.

Update: A location has been identified and presented to PARAB at their July 2023 meeting. Staff will begin to gather information to develop the site per the program outlined in the Appendix of the Greenway Master Plan. Due to long lead time, granite marker has been reserved for installation early 2024.



Mill Bridge Nature Park Amphitheater Renovation

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$130,000	Eddie Henderson	Bolton & Menk 35%	N/A

Project: Enhancing user experience and address ADA accommodations at the Mill Bridge Nature Park Amphitheater. This includes removing and replacing existing seating, stage improvements, and overall enhancements to the Amphitheater.

Update: Design work has been initiated with Town Engineer (Bolton and Menk) that should be completed by Winter 2023



Automatic Gate at Mill Bridge Nature Park

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$27,000	Eddie Henderson	N/A	N/A

Project: Replace a manually operated entrance gate with a mechanized gate.

Update: Staff is finalizing a proposal with a gate company for gate installation as well as Wake Electric for needed upgrades to existing electrical on site.



Active Projects



The Farm Park Access Project, Internal Road, and Parking Lot

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$550,000	Eddie Henderson	McAdams 90%	N/A

Project: Constructing two access drives off Highway 401, internal street, and parking lot. The purpose is to initialize access and activate to the Farm Park per the adopted Master Plan.

Update: Final construction drawings review will be completed July, 2023. Bid process should initiate October, 2023 with start date early 2024.



Redford Place Ballfield Lights Replacement

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$23,500	Eddie Henderson	WithersRavenel 90%	N/A

Project: Replacing original baseball field lights. This is the final phase of replacing the original 1994 lights.

Update: Vendor has been selected and installation will take place in October/November 2023.



Powell Bill *Pavement Conditions Index (PCI) Plan Update*

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$80,000	Eric Marsh	WithersRavenel N/A	N/A

Project: Preparing the five-year update of the PCI to determine future street maintenance improvements.

Update: Withers Ravenel will begin Fall 2023 with Spring 2024 delivery date



Active Projects



Town Strategic Plan

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$22,500	Kelly Arnold	N/A	N/A

Project: Preparing the four-year update of the Town Strategic Plan.

Update: Town Manager will provide a proposal for a Strategic Plan process including a start date and budget.



Affordable Housing Study

Project Budget	Staff Member	Designer & Completion %	Contractor & Construction Completion %
\$90,000	Meredith Grubber	N/A	N/A

Project: Develop an Affordable Housing Plan to lay out the Town's goals, strategies and priorities for providing diverse and affordable housing options for people of all income ranges desiring to live in Rolesville.

Update: A Request for Proposals has been completed and the selection process is underway to choose a firm to assist the Town in drafting an Affordable Housing Plan. Interviews with potential firms are scheduled for August 31st. The Town aspires to be under contract with a chosen firm in September to begin this 9-month long project.

